

No SR/FST/ETI-368/2014(G)
GOVERNMENT OF INDIA
MINISTRY OF SCIENCE & TECHNOLOGY
DEPARTMENT OF SCIENCE & TECHNOLOGY
R & D (Infrastructure) DIVISION

Technology Bhawan,
New Mehrauli Road,
New Delhi - 110016

05th January, 2016

ORDER

Subject: Financial assistance (1st installment) to the Department of Computer Science University of Kashmir, Hazratbal, Srinagar-190006, (Jammu & Kashmir) on FIST Program.

In continuation of this Department's sanction order of even number dated 05.01.2016, sanction of the President is hereby accorded to the release of Rs 1,00,000/- (Rupees One lakh only) to the Dean, University of Kashmir, Hazratbal, Srinagar-190006, (J&K) under FIST Program as a 1st installment of the grant in 2015-2016 under 'Grants-in-aid General' head for the maintenance of equipments

3. The Department/College/Institute will appropriately limit the expenditure within the sanctioned amount in case of any expected excess expenditure. The Department is requested to utilize the released funds in first one year

4. The Department shall implement the aforesaid project at the Department of Computer Science University of Kashmir, Hazratbal, Srinagar-190006, (Jammu & Kashmir) on FIST Program with the 'Terms and Conditions' already agreed to by the University. Further, as per Rule 211 of revised GFRs the accounts of this Project Grants at Grantee Organization shall be made available for inspection by the sanctioning authority/ audit where ever the Organization is called upon to do so

5. There is no pending SE/UC on this Project as per details in the PFMS also. This is the first release of this project under FIST Program, which has been initiated, in this financial year so no previous UC is attached with this sanction order.

6. The University/ Institute will furnish to the DST, Utilization Certificate and an audited Statement of Expenditure pertaining to the grant immediately after the end of each financial year.

7. The grant is being released subject to the 'Terms & Conditions' of the Program being agreed to by the Department of Computer Science University of Kashmir, Hazratbal, Srinagar-190006, (Jammu & Kashmir) The University/Institute will maintain separate audited accounts and would keep whole of the grant in a bank account earning interest, the interest earned should be reported to the DST. The interest thus earned will be treated as a credit to the Institute to be adjusted towards further installment of the grant.

8. The expenditure involved is to be debited to
Demand No. 86 - Department of Science & Technology,
"3425" - Other Scientific Research (Major Head);
60 - Others (Sub-Major Head);
60.200 - Assistance to other Scientific Bodies (Minor Head);
25 - Research & Development Support
25.01 - Grants-in-aid for R&D Support
25.01.31 - Grants-in-aid Generals for the year 2015-2016 (Plan)

The above release is made under 'R&D' Scheme

Contd. 2/

9. The amount of Rs 1,00,000/- (Rupees One lakh only) will be disbursed to the Dean, University of Kashmir, Hazratbal, Srinagar-190006, (J&K) in it's A/c No. 0007040500000057, IFSC Code: JAKA 0 NASEEM with The JAMMU AND KASHMIR BANK LTD, University Campus, HAZRATBAL, SRINAGAR-190015, (J&K).

10. The sanction issues under the powers delegated to the Ministries and with the concurrence of the Integrated Finance Division, Department of Science & Technology vide their C.Dy.No. 4176/IFD/2015-2016 dated. 02.12.2015.

11. The sanction order is entered vide FIST SI.No. 361 dated. 7.01.2016 in the register of grants.

Pratishtha Pandey

Pratishtha T Pandey
Scientist 'E'

Email: pratishtha.tp@nic.in

Copy forwarded for information and necessary action to

1. Pay & Accounts Officer, Department of Science & Technology, New Delhi - 110 016
2. Cash Section (with two spare copies)
3. Registrar, University of Kashmir, Hazratbal, Srinagar-190006, (J&K).
4. Head, Department of Computer Science University of Kashmir, Hazratbal, Srinagar-190006, (Jammu & Kashmir). (Pl. Note the New Project No.) In case the sanctioned amount transferred under this sanction is not received by the P.I within 15 days from the date of issue of the sanction, the PI may intimate the fact with details of the IFD Diary No. & Date to the Joint Secretary and Financial Adviser at the e-mail address fin.adv.dst.dbt@gmail.com for looking into the matter and resolving it.
5. Office of the Director & Audit, Scientific Department, AGCR Bldg, 3rd Floor, IP Estate, New Delhi -110002
6. Office of Account General Jammu & Kashmir, Srinagar.
7. FIST-Secretariat.
8. CoA / IFD, DST, New Delhi.
9. Head, R & D (Infrastructure), DST New Delhi.
10. Sanction Folder

Pratishtha Pandey

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No SR/FST/ETI-368/2014(C)
GOVERNMENT OF INDIA
MINISTRY OF SCIENCE & TECHNOLOGY
DEPARTMENT OF SCIENCE & TECHNOLOGY
R & D (Infrastructure) DIVISION

Technology Bhawan,
New Mehrauli Road
New Delhi -110016

05th January 2016

ORDER

Subject. Financial assistance (1st installment) to the Department of Computer Science University of Kashmir, Hazratbal, Srinagar-190006, (Jammu & Kashmir) on FIST Program

Sanction of the President is hereby accorded to the implementation of the aforesaid project at a total cost of Rs. 55,00,000/- (Rupees Fifty five lakh only) for 5 years at the Department of Computer Science University of Kashmir-Hazratbal, Srinagar-190006, (Jammu & Kashmir). The details of this are given below

To strengthen the research facilities in the Department

Capital Assets:Rs.50.0L

E-Rs. 45.0L [(A) Hardware :- 25.0L (i) 1 (Nos) Master Node, ii) 2(Nos) Computer Node(s), iii) 1 (Nos) Ethernet Switch, And iv) 4 (Nos) Workstation, (B) Software :- Rs. 20.0L]

IF- Rs.5.0L [List of Books]

General Components: Rs.5.0L

M- Rs. 5.0L

Total : Rs. 55.0 Lakh

2 The sanction of the President is also accorded to the release of Rs. 45,00,000/- (Rupees Forty five lakh only) to the Dean, University of Kashmir, Hazratbal, Srinagar-190006, (J&K) under FIST Program as a 1st installment of the grant in 2015-2016 under 'creation of capital assets' head for the maximum cost of the aforesaid Equipment including (9.4%)Custom Duty & other duties under the 'Equipment'. The break-up of the 1st installment grant released now would be 'Equipment': Rs.45.0 lakh for procurement of Equipments mentioned above [Equipments of Foreign Origin to be acquired on FE Terms only].

3 The Department/College/Institute will appropriately limit the expenditure within the sanctioned amount in case of any expected excess expenditure. The Department is requested to utilize the released funds in first one year

4. The Department of Computer Science University of Kashmir, Hazratbal, Srinagar-190006 (Jammu & Kashmir) shall implement the aforesaid project on FIST Program with the 'Terms and Conditions' already agreed to by the University. Further, as per Rule 211 of revised GFRs the accounts of this Project Grants at Grantee Organization shall be made available for inspection by the sanctioning authority/ audit where ever the Organization is called upon to do so

5 There is no pending SE/UC on this Project as per details in the PFMS also. This is the first release of this project under FIST Program, which has been initiated, in this financial year so no previous UC is attached with this sanction order.

6 The University/ Institute/College will furnish to the DST, Utilization Certificate and an audited Statement of Expenditure pertaining to the grant immediately after the end of each financial year

Contd 2/



7 The grant is being released subject to the 'Terms & Conditions' of the Program being agreed to by the Department of Computer Science University of Kashmir, Hazratbal, Srinagar-190006 (Jammu & Kashmir). The University/Institute/College will maintain separate audited accounts and would keep whole of the grant in a bank account earning interest, the interest earned should be reported to the DST. The interest thus earned will be treated as a credit to the Institute to be adjusted towards further installment of the grant.

- 8 The expenditure involved is to be debited to
Demand No. - 86-Department of Science & Technology,
"3425" -Other Scientific Research (Major Head),
60-Others (Sub-Major Head),
60.200-Assistance to other Scientific Bodies (Minor Head),
25-Research & Development Support
25.01-Grants for Research & Development Support
25.01.35-Grants for creation of capital assets for the year 2015-2016(Plan)

~~The above release is made under 'R&D' Scheme~~

9 The amount of of Rs. 45,00,000/- (Rupees Forty five lakh only) will be disbursed to the Dean, University of Kashmir, Hazratbal, Srinagar-190006, (J&K) in it's A/c No. 0007040500000057, IFSC Code: JAKA 0 NASEEM with The JAMMU AND KASHMIR BANK LTD, University Campus, HAZRATBAL, SRINAGAR-190015, (J&K).

10. The sanction issues under the powers delegated to the Ministries and with the concurrence of the Integrated Finance Division, Department of Science & Technology vide their C Dy.No. 4177/IFD/2015-2016 dated. 02.12.2015.

11 The sanction order is entered vide FIST Sl.No 360 dated 7-01-2015 in the register of grants

Pratishtha Pandey
(Pratishtha T Pandey)
Scientist 'E'
Email. pratishtha.tp@nic.in

Copy forwarded for information and necessary action to

- 1 Pay & Accounts Officer, Department of Science & Technology, New Delhi - 110 016
- 2 Cash Section (with two spare copies)
- 3 Registrar, University of Kashmir, Hazratbal, Srinagar-190006, (J&K)
- 4 ☒ Head, Department of Computer Science University of Kashmir, Hazratbal, Srinagar-190006, (Jammu & Kashmir). (Pl. Note the New Project No.) In case the sanctioned amount transferred under this sanction is not received by the P.I within 15 days from the date of issue of the sanction, the P.I may intimate the fact with details of the IFD Diary No. & Date to the Joint Secretary and Financial Adviser at the e-mail address fin_adv_dst_dbt@gmail.com for looking into the matter and resolving it.
- 5 Office of the Director & Audit, Scientific Department, AGCR Bldg, 3rd Floor, IP Estate New Delhi -110002.
- 6 Office of Account General Jammu & Kashmir, Srinagar.
- 7 FIST-Secretariat
- 8 CoA / IFD, DST, New Delhi
- 9 Head, R & D (Infrastructure), DST New Delhi
- 10 Sanction Folder

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GENERAL FINANCIAL RULES 2017

Ministry of Finance
Department of ExpenditureGFR 12 - A
[[SecRule238(1)]]FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE PERIOD from 05-01-2016 to 10-04-2018

in respect of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

- Name of the Scheme: **FIST Programme**
- Whether recurring or non-recurring grants: **Non-Recurring**
- Grants position at the beginning of the financial year
 - Cash in Hand/Bank
 - Unadjusted advances
 - Total
- Details of grants received, expenditure incurred and closing balances: (Actuals)

Nil
Nil

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned during the period	Interest deposited back to the Government	Grant received during the year			Total Available funds (1+2+3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	Date (ii)	Amount (iii)			
			SR/FST/ETI-368/2014(C)	05-01-2016	46,00,000	46,00,000	44,68,868	1,31,132

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
-	-	44,68,868	44,68,868

Details of grants position at the end of the year

- Cash in Hand/Bank 1,31,132.00
- Unadjusted Advances Nil
- Total 1,31,132.00

Chief Finance Officer/Accounts Officer
(Head of the Finance)

Signature of P/F (Head of the Department)

Department of Expenditure
Ministry of FinanceHead of the Organization/Dean Research
Dean Research
University of Kashmir

Signature of Chief Accounts Officer

Chief Accounts Officer
University of Kashmir

FRN 021809





GENERAL FINANCIAL RULES 2017
Ministry of Finance
Department of Expenditure

17/01/2022

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under **FIST Programme** (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure-I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure - II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries are enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name

Chief Finance Officer/Accounts Officer
(Head of the Finance)

Signature

Name

Head of the Organization/Dean Research
Dean Research
University of Kashmir

Signature of P.P./A, ZLEP

Head of the Department of Finance
University of Kashmir
Srinagar-190006

(Strike out inapplicable terms)

Signature of Chartered Accountant

Chartered Accountant
FRN 021909 N

Arshad Hussain (P)

M. No. 5214..



Department of Science and Technology
Science and Society Division
UTILIZATION CERTIFICATE (TWO COPIES)
FOR THE PERIOD FROM 05-01-2016 TO 10-04-2018

1. Title of the Project/ Scheme	FIST Program		
2. Name of the Institution	Post graduate department of Computer sciences University of Kashmir.		
3. Principal Investigator	Prof. M. Arif Wani		
4. Deptt. of Science & Technology letter No. & date sanctioning the project	SR/FST/ETI-368/2014(C) Dated: 05-01-2016		
5. Head of account as given in the original sanction letter	1. Capital assets a. Hardware b. Software 2. General Components		
6. Amount brought forward from the previous financial year quoting DST letter No. and date in which the authority to carry forward the said amount was given	i. Amount	N. A.	
	ii. Letter No.	N. A.	
	iii. Date	N. A.	
7. Amount received during the period year (Please give No. & date of DST's sanction letter for the amount)	i. Amount	46,00,000.00	
	ii. Letter	No. SR/FST/ETI-368/2014(C)	
	iii. Date :	05-01-2016	
8. Total amount that was available for expenditure (excluding commitments) during the financial year (S. No. 6+7)	Rs.	46,00,000.00	
9. Actual expenditure (excluding commitments) incurred during the period	Rs.	44,68,868.00	
10. Balance amount available at the end of the period	Rs.	1,31,132.00	
11. Unspent balance refunded if any (Please give details of cheque, Demand draft No. etc.)	Rs.	Nil	
12. Amount to be carried forward to the next financial year (if applicable)	Rs.	1,31,132.00	

UTILIZATION CERTIFICATE

San T S app C C S
Certified that out of Rs.46,00,000.00 (Rupees Forty Six Lacs Only) of grants-in-aid sanctioned during the year 2015-16 in favour of Head of the Department Computer Sciences by the Department of Science & Technology Letter No. SR/FST/ETI-368/2014(C) Dated 05-01-2016 and s. Nil on account of unspent balance of previous year, a sum of Rs.44,68,868.00 has been utilized for the purpose of FIST PROGRAMME for which it was sanctioned and that the balance of s.1,31,132.00 remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year.

Signature of Principal Investigator

Signature of Registrar/
Accounts Officer
with date

Signature of Head
of the Institute/Dean research
with date of Kashmir

For Arshad Hussain & Associates
Chartered Accountants
CA No. 02100011

Arshad Hussain (Partner)
M. No. 521-411

TO BE FILLED IN BY DST)

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned: -

Kinds of checks exercised.

Signature
Designation
Date

**REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-
DATE STATEMENT OF EXPENDITURE
(FOR THE PERIOD FROM 05-01-2016 TO 10-04-2018)**

Sanction Letter No. SR/FST/ETI-368/2014(C) Dated: 05-01-2016

6. Grant Received in each year:

2. Total Project Cost Rs. 55,00,000.00

a. 1st year Rs. 46,00,000.00

b. 2nd year Rs. _____

c. 3rd Year Rs. _____

d. Interest, Rs. Nil
if any

e. Total Rs. 46,00,000.00

3. Sanctioned/ Revised project cost
(if applicable) Rs. _____

1. Date of Commencement of
of Project Jan 05 2016

5. Statement of Expenditure

EXPENDITURE INCURRED						
HEADS OF EXPENDITURE AS PER SANCTION ORDER	AMOUNT ALLOCATED/ Released	1st YEAR FROM DATE OF START TO MARCH 31 - 2018	2nd YEAR FROM APRIL 01 TO MARCH 31	3rd YEAR FROM APRIL 01 TO MARCH 31	TOTAL EXPENDITURE	BALANCE
(i)	(ii)	(iii)	(iv)	(v)	(vi)	Vii=(iii-iv)
Capital Assets						
Equipments:						
A. Hardware						
i. Master Node (Super micro Model - SYS - 1028R- WTNR)	25,00,000.00	25,00,000.00			25,00,000.00	
ii. Compute Node(s) (Super micro Model 5018GR -T)						
iii. Gigabit Ethernet Switch						
iv. 4 Workstation (Supermicro Model - SYS - 5038A-1)	20,00,000.00	19,68,868.00			19,68,868.00	31,132.00
B. Software						
i. MET LAB (25 Users)						
ii. Simulink (25 Users)						
iii. Statistics & Machine Learning Toolbox (25 Users)						
iv. Optimization Toolbox (25 Users)						
v. Global Optimization Toolbox (25 Users)						
vi. Image Processing Toolbox (25 Users)						
vii. Data Base Tool Box (25 Users)						
viii. Parallel Computer Toolbox (25 Users)						
ix. Computer Vision System Toolbox (25 Users)						
x. Neural Network Toolbox (25 Users)	1,00,000.00	-			-	1,00,000.00
General Components						
Total	46,00,000.00	44,68,868.00	-	-	44,68,868.00	1,31,132.00

Amounts released so far: Rs. 46,00,000.00
Date of start of project: January 05 2016

Signature of PI/In-charge

Signature of Registrar/
Accounts Officer

Signature and Seal of Head
of organization/Dean, research

Dean Research
University of Kashmir

For Amir Khan & Associates
Chartered Accountants
Firm No. 021909 N
Signature & Seal
of Chartered Accountant (Firm)
Amir Khan & Associates
M. No. 521477

Expenditure under the sanctioned heads, at any point of time, should not exceed funds allocated under that head, without prior approval of DST i.e. Figures in Column (vi) should not exceed corresponding figures in Column (iii)

2. Utilization Certificate for each financial year ending 31st March has to be enclosed, along with request for carry-forward permission to next year.