



UNIVERSITY OF KASHMIR

Subject: Sanction of Revenue [erstwhile Non-Plan] Budget 2018-19, Local Fund and Self-Financed share in favour of Department of Computer Science.

Reference: i. Budget discussions held w.e.f 28.08.2018 to 11.09.2018.
ii. Approval of the Vice Chancellor for sanction of Budget Estimates 2018-19.

**University Order No: 133 of 2018
Dated 06.11.2018**

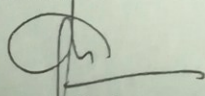
Sanction is hereby accorded to the allotment of the following funds, including already sanctioned funds w.e.f 01.04.2018, in favour of the Head, Department of Computer Science for the Financial Year 2018-19:

- i. **₹10.85 lacs** (Rupees ten lacs and eighty-five thousand only) under Revenue [erstwhile Non-Plan] Budget Estimates 2018-19 as per detailed breakup reflected in enclosed **Annexure-I**.
- ii. **₹4.40 lacs** (Rupees four lacs and forty thousand only) under Local Fund 2018-19 as per detailed breakup reflected in the enclosed **Annexure-II**.
- iii. **₹10.80 lacs** (Rupees ten lacs and eighty thousand only) under Self-Financed share 2018-19 as per the detailed breakup reflected in the enclosed **Annexure-III**.

Terms and Conditions

1. The above sanctioned/allotted funds, including already sanctioned funds, shall be utilized after fulfilling requisite codal procedures. The sanctioned funds shall have validity upto 31st March, 2018.
2. Previous liability, if any, created by the Department/Centre/Unit etc. against proper allotment order of 2017-18, shall be **charged first** to current year's allocation under relevant Head/Sub-head of Revenue/Local Fund/Self-Financed as the case may be.
3. 30% of Funds allotted/sanctioned under 'Books' Head shall be utilized by the Department through **Allama Iqbal Library** towards "e-books".
4. There shall be an overall **cut of 10%** only on each allotted Sub-Head under **Revenue (Non-Plan) 2018-19 allocations**.
5. No re-appropriation, whatsoever, from one Sub-Head to another shall be undertaken by the HOD/Director/Unit Head concerned.
6. Re-appropriation proposal, if any, shall be processed through Budget Office.
7. Purchases, if any, shall be carried on and through University approved Dealers wherever applicable. Otherwise normal tendering/procedures shall have to be followed.

By Order


Joint Registrar
(Budget & Creation)

No. F(Operation-O.E) Bgt/Ku/18
Dated: November 06, 2018

Copy to:

1. Head, Department of Computer Science.
2. Special Secretary to Vice-Chancellor for kind information of the Vice-Chancellor;
3. Director, Finance for information and necessary action. It is requested to maintain proper Control Registers for the purpose so that in no way the allotment exceeds;
4. P.S. to Registrar for kind information of the Registrar.
5. Offices file with 02 Scs

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Department : Computer Science

Annexure 1 to Order No 133 of 2018
Dated. 6th November, 2018

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2018-19

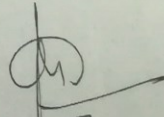
₹ in lacs

S.No	Budget Head	Funds Sanctioned/Allotted for the financial year 2018-19 (₹)
1.	Postage	0.05
2.	Computer Stationery	2.00
3.	Books & Journals	2.00
4.	Fuel & Maint. Of Genset	0.50
5.	Maint. of Computer & Purchase Software	5.00
6.	Maintenance of AC Plant	0.50
7.	Hot & Cold charges	0.30
8.	Miscellaneous	0.50
	Total	₹ 10.85 lacs

(Rupees ten lacs and eighty-five thousand only)

There shall be an overall cut of 10% only on above allotted Sub-Heads under Revenue (Non-Plan) 2018-19 allocations.

No. F (BAAC-Budget)Bgt/KU/18
Dated:-November 06, 2018


Joint Registrar
(Budget & Creation)

Department Computer Science

B. Local Fund

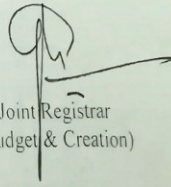
Annexure II to Order No 133 of 2018
Dated: 6th November, 2018

S.No	Activity	₹ in lacs
		Funds Sanctioned/Allotted for the financial year 2018-19
		(₹)
1.	Lab (Technicians)	2.40
2.	Furniture/Furnishing	2.00
	Total	₹ 4.40 lacs

(Rupees four lacs and forty thousand only)

Note: Proposals for extension of building, Technicians to be submitted for examination, further processes.

No. F (BAAC-Budget)Bgt/KU/18
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