



UNIVERSITY OF KASHMIR

Subject: Sanction of 100% Revenue [erstwhile Non-Plan] Budget 2017-18, Local Fund & Self-Financed share in favour of Department of Computer Science

Reference: i. Budget Assessment and Approval Committee (BAAC) recommendations.
ii. Approval of the Vice Chancellor for sanction of 100% Budget Estimates 2017-18

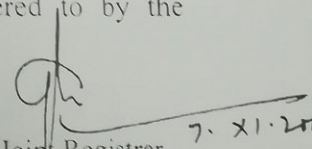
University Order No: 132 of 2017
Dated 07.11.2017

Sanction is hereby accorded to the allotment / sanction of following funds in favour of the Department of Computer Science:

- 14/11/17
- i. ₹5,77,000/- (Rupees five lac seventy-seven thousand only) under Revenue [erstwhile Non-Plan] Budget Estimates 2017-18 as per detailed breakup reflected in enclosed Annexure-I.
 - ii. ₹38,30,000/- (Rupees thirty-eight lac & thirty thousand only) under Local Fund Account 2017-18 as per detailed breakup reflected in the enclosed Annexure-II.
 - iii. ₹10,80,000/- (Rupees ten lac & eighty thousand only) under Self Finance Account 2017-18 as per detailed breakup reflected in the enclosed Annexure-II.

While operating upon the above sanctioned funds, relevant pre-requisites as required under rules and codal procedures shall be adhered to by the Department of Computer Science.

By Order


Joint Registrar
(Budget & Creation) 7.11.2017

No. F(Operation-O.E) Bgt/Ku/17

Dated: November 07, 2017

Copy to:

1. Head, Department of Computer Science;
2. Deputy Registrar (Accounts) for information;
3. P.S. to Registrar for kind information of the Registrar;
4. PRO to Vice-Chancellor for kind information of the Vice-Chancellor;
5. Offices file with 02 Scs

Department : Computer Science

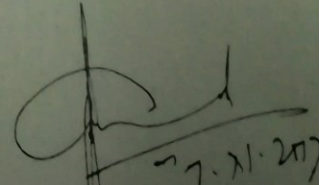
Annexure 1 to Order No 132 of 2017
Dated: 07.11.2017

A. Revenue [Erstwhile Non-Plan] Budget 2017-18

S.No	Budget Head	Funds already Sanctioned (₹)	Funds hereby Sanctioned (₹)	Total sanctioned Funds 2017-18 (₹)
1.	Postage	500	1500	2000
2.	Computer Stationery	54500	95500	150000
3.	Books & Journals	15000	(-) 15000	0
4.	Fuel & Maint. Of Genset	20000	20000	40000
5.	Maint. Of Computer & Purchase Software	25000	175000	200000
6.	Furniture / Furnishing	10000	90000	100000
7.	Maintenance of AC Plant	10000	30000	40000
8.	Hot & Cold charges	7500	7500	15000
9.	Miscellaneous	15000	15000	30000
	Total	1,57,500	4,19,500	5,77,000

(Rupees five lac & seventy seven thousand only)

No. F (BAAC-Budget)Bgt/KU/17
Dated:- November 07, 2017


07.11.2017
Joint Registrar
(Budget & Creation)

Department : Computer Science

Annexure II to Grant
Dated: 07.11.2017

B. Local Fund

S.No.	Activity	Total Funds Allotted for the financial year 2017-18 (₹)
		230000
		3600000
1.	Books / Journals	38,30,000
2.	computers for MCA Lab.	
	Total	


(Rupees thirty eight lac & thirty thousand only)

C. Self Financed Share

S.No.	Activity	Total Funds Allotted for the financial year 2017-18 (₹)
		1080000
1.	Computers for M.Tech Lab	10,80,000
	Total	

(Rupees ten lac & eighty thousand only)

No. F (BAAC-Budget) Bgt/KU/17
Dated - November 07, 2017


Joint Registrar
(Budget & Creation)
7.11.2017